

Building ReUse Infrastructure The Community ReUse Center Model

Finger Lakes ReUse, Inc.

North Country ReUse Training
December 4, 2014



My path to Finger Lakes ReUse

⇒ Why ReUse?

⇒ Tour of Finger Lakes ReUse and its programs

⇒ Development of Finger Lakes ReUse, Inc.

⇒ Developing a ReUse Network

⇒ Questions and Discussion

1925-1982 Peerless Paper Products - Albany, NY
1987 Ithaca College - Fine Arts major, Politics minor
...19 years of bartending...
2001-2008 Significant Elements (Architectural Salvage Program Manager)
2005 Planning for ReUse Center begins
2008 ReUse Center opens

Why ReUse?

Environment Economic Empowerment

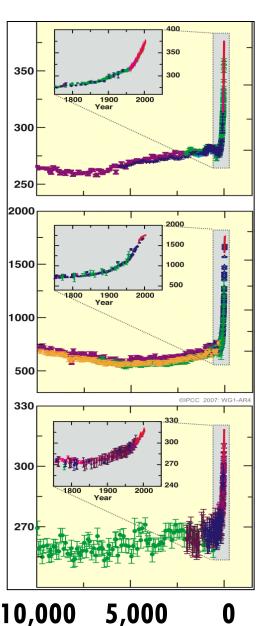
Changes in Greenhouse Gases from Ice Core and Modern Data*

Carbon Dioxide (ppm)

> Methane (ppb)

Nitrous Oxide (ppb)

Gray panels are 250 yrs

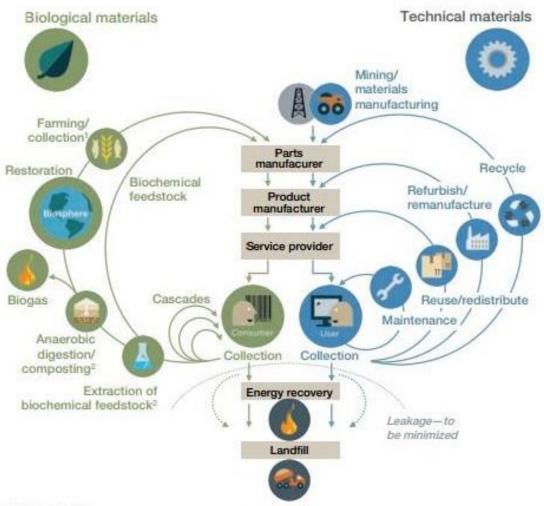


World's Largest Landfills Closures:

- •2001 Fresh Kills CLOSED (54 years old)
- •2011 Bordo Poniente CLOSED (26 years old)
- •2012 Jardim Gramacho CLOSED (34 years old)

Last 10,000 Years

Figure 2: The circular economy—an industrial system that is restorative by design



^{*} Hunting and fishing

Source: Ellen MacArthur Foundation circular economy team drawing from Braungart & McDonough and Cradle to Cradle (C2C)



² Can take both postharvest and postconsumer waste as an input.

Quarterly Retail Sales*

FLR Used Merchandise Sales by Quarter				Yr TTL	Growth
2009					Yr Over Yr
1Q	2Q	3Q	4Q		
20,736	32,722	38,422	38,902	130,782	
2010					
1Q	2Q	3Q	4Q		
36,820	60,696	71,921	60,188	229,625	76%
2011					
1Q	2Q	3Q	4Q		
55,088	68,733	75,977	88,427	288,225	26%
2012					
1Q	2Q	3Q	4Q		
88,701	85,585	93,653	88,869	356,808	24%
2013					
1Q	2Q	3Q	4Q		
92,820	94,144	103,190	109,973	400,127	12%
2014					
1Q	2Q	3Q	10% proj		
101,661	102,692	128,719	120,970	454,042	13%
Sales increase 15% YTD as of 9/30/14					

^{*} Earned an additional \$82,000 in service fees in 2013 (deconstruction, computer repair, delivery)











Finger Lakes ReUse, Inc.

Triple Bottom Line Mission

 To enhance community, economy, and environment through reuse.

Goals

 To reduce waste and poverty, create jobs and provide job training opportunities through reuse activities

Vision

A thriving reuse infrastructure

Strategy

- Convenience
- Quality
- Affordability
- Collaboration



BRIEF HISTORY OF FINGER LAKES REUSE

Planning — 2006-2008

Triphammer ReUse Center — opened November 2008
FURNITURE, HOUSEWARES, BUILDING MATERIALS

Deconstruction Services — began June 2009
eCenter Computer Refurbishing — started April 2010
ADDED REFURBISHED COMPUTERS & ELECTRONICS
COMPUTER REPAIR, VIRUS REMOVAL, DATA TRANSFER / MACS/PCS/LINUX
Ithaca Fixers Collective — 2012
ReSET Job Training Program —2013
Ithaca ReUse Center — opening in 2015 !!!















































































ReSETJob Training

ReSET Tech
ReSET Construction

10-week entry level
(20 hrs/wk free)
15-week apprenticeship
(Full-time / paid)
Marketable skills
Guaranteed job interviews



















The U.S. Environmental Protection Agency asserts that by extending the lives of personal computers in the U.S. by 50%, 25 million metric tons of CO2 emissions into our atmosphere will be avoided.

Opportunities to Reduce Greenhouse Gas Emissions through Materials and Land Management Practices

http://www.epa.gov/oswer/docs/ghg_land_and_materials_management.pdf



ithaca Fixers Collective





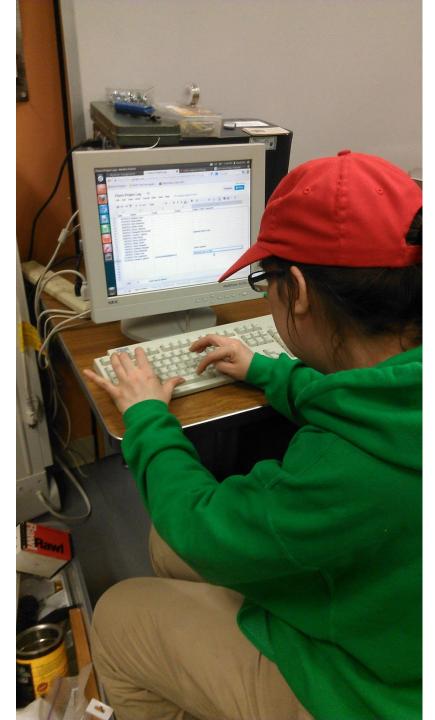
























volunteer of the month







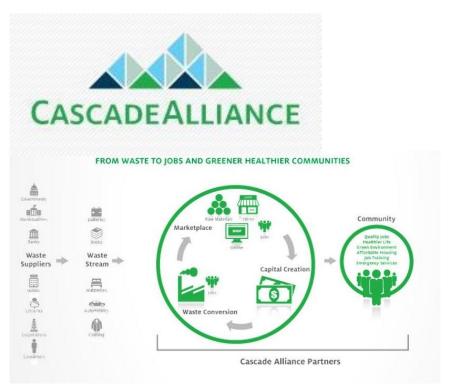




Ithaca ReUse Center Open Spring 2015! Plans include:



- ReUse portal
- Daily operations
- Convenient one-stop
- Expanded materials diversion from RSWC in 2015
- Co-location with Sustainability Center
- Collaborative programming & outreach



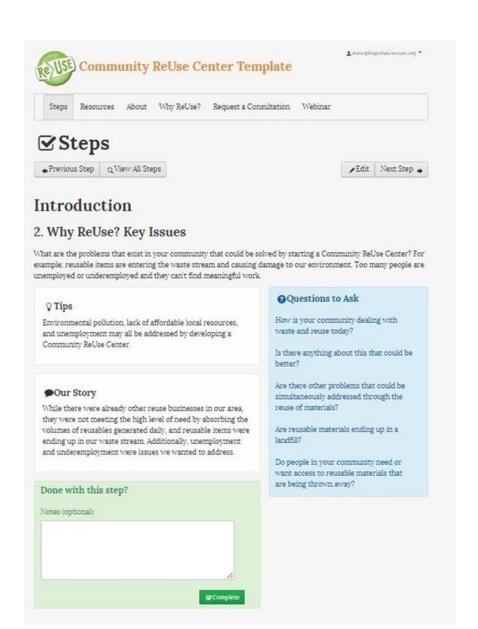
http://cascadealliance.us/



http://www.worldbank.org/en/news/feature/2 013/10/30/global-waste-on-pace-to-triple













Business plan template available on homepage:

www.fingerlakesreuse.org or template.fingerlakesreuse.org

A Workable Strategy for Reuse

Key Components

- Community Engagement
- Mission development
- Business-based approach
- Articulating the community benefits
- Productive collaborations

- **⇒Inclusive planning process**
- ⇒ Listening: Open community meetings
- ⇒Look at other successful models
 - -ReCycle North, Burlington, VT (now ReSOURCE)
 - -BRING Recycling, Eugene, OR
 - -Loading Dock, Baltimore, MD
 - -and others

⇒ Asking questions with strategic partners

- -Observations of local tipping floor / waste stream
- -Identification of other local reuse efforts
- -Consumer & Generator Surveys
- ⇒ Key recommendations basis for business plan
- ⇒Full Report / Raw Data / Recommendations: http://fingerlakesreuse.org/ReuseSurveys.pdf

⇒ The Mission of Finger Lakes ReUse is to enhance community, economy, and environment through reuse.

Triple Bottom Line...People ⇒ Planet ⇒ Profit

- ⇒ The Goals of Finger Lakes ReUse are to:
 - ⇒ Reduce waste
 - **⇒** Relieve poverty
 - ⇒Teach job skills through reuse activities

- ⇒ Social Enterprise applies commercial strategies to maximize human and environmental well-being rather than maximizing profits for shareholders
- ⇒ Nonprofit structure doesn't mean no profit
- ⇒ Identified industry best practices
- ⇒ IRS Form 990 Questions in Part VI guided policies

IRS Form 990 - Part VI, Section B

- 11a) Has the organization provided a complete copy of this Form 990 to all members of its governing body before filing the form?
- 11b) Describe in Schedule O the process, if any, used by the organization to review this Form 990.
- 12a) Did the organization have a written conflict of interest policy? If "No," go to line 13 . . .
- 12b) Were officers, directors, or trustees, and key employees required to disclose annually interests that could give rise to conflicts?
- 12c) Did the organization regularly and consistently monitor and enforce compliance with the policy? If "Yes," describe in Schedule O how this was done . . .
- 13) Did the organization have a written whistleblower policy? . . .
- 14) Did the organization have a written document retention and destruction policy? . . .

Social Enterprise - Core Business Operations established first

- ReUse Center Retailing Furniture, Housewares, Building Materials,
 Computers & Electronics all tracked in POS system
- Deconstruction Services A Green Alternative to Demolition
- eCenter Computer Refurbishing Program

Talk about the facts:

- 17 employees (16.1 FTE)
- 37% Volunteer Labor 1,600 volunteer hours monthly (10 FTE)
- Transformed \$700 (2007) into \$800,000 (2013... 57% earned)
- 1260 tons would cost Tompkins \$107K but generated \$1.9 million

Challenges:

- Limited resources (money, people, space)
- Demography (rural, low density)
- Inexperience

Opportunities:

- Intellectual capital
- You have data track it!
- Supportive community
- Stay flexible follow and develop where the energy is
- Transform limited resources into resourcefulness the "Use what you've got" approach — and learn to use it well!

- ⇒ Articulating your case "Why?"
- ⇒ A Case Statement "focuses on a dilemma that needs to be fixed and explains the organization's proposed resolution." (boardsource.org)
- ⇒ Share in DRAFT form ask for feedback
- ⇒ Builds relationships with stakeholders and potential supporters

- ⇒ Environmental less waste, preserves natural resources, LOCALLY produced merchandise (reduced fuel consumption)
- Social job creation, meaningful & empowering work & training opportunities, marketable skills
- ⇒ Economic transforming liabilities into assets, wealth creation, jobs, multiplier effects

- ⇒ A bed for a child sleeping on the floor
- ⇒ An affordable desk for a student on a budget
- ⇒ A computer for a low-income family
- ⇒ Affordable materials for a creative artist
- ⇒ A training ground for marketable job skills
- ⇒ A setting for those with barriers to employment to find meaningful work

- ⇒ Program development
- ⇒ Strategic partnerships should
 - ⇒be mutually beneficial
 - ⇒enhance capacity: 1+1=3
 - ⇒establish boundaries / scope of services
 - ⇒increase reach and impact
- ⇒Sharing resources to address increasing needs
- **⇒**Avoids replication



- Competitive Analysis? How about a Collaborative Analysis?
- "Collaboration is the new competition...One of the largest metapatterns we observe in nature is collaborating to solve difficult problems."
 - -Janine Benyus, Author of *Biomimicry: Innovation Inspired by Nature*

Source: Ernst & Young, Health Care Industry Provider Report, 2012 (http://www.ey.com/Publication/vwLUAssets/New_Horizons_2012_health_care_provider_report/\$FI LE/New_horizons_2012_final_August_23.pdf)



Collaborative Partners

- Tompkins County Solid Waste
- Cornell Cooperative Extension of Tompkins County
- Ithaca Urban Renewal Agency/Tompkins Workforce NY
- Park Foundation
- Human Services Coalition of Tompkins County
- Sustainability Center
- GIAC & Ithaca Youth Bureau
- Ithaca College, Cornell University, TC3
- NYS Pollution Prevention Institute
- Department of Social Services Work Experience Program
- Challenge Workforce Solutions



Questions? This presentation was made possible thanks to:



and



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